

## West Park Village Budget 2022

### INCOME

4102 Monthly Dues / Proposed \$5 monthly increase	33,600.00
4114 Bank Interests	50.00

<b>TOTAL INCOME</b>	<b>33,650.00</b>
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### EXPENSES

502 Taxes and licensing	400.00
503 Water	3,500.00
504 Landscaping/Snow Removal	12,700.00
7652 Management Fees	8,340.00
505 Office Expenses	150.00
506 Insurance	850.00
Transfer to Reserves	4,000.00

<b>TOTAL EXPENSES</b>	<b>29,940.00</b>
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<b>NET INCOME</b>	<b>3,710.00</b>
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